

ORDINANCE NO. FY 2021-22-102

THE FREMONT PUBLIC LIBRARY DISTRICT
LAKE COUNTY, ILLINOIS

**AN ORDINANCE LEVYING TAXES FOR LIBRARY
PURPOSES FOR FISCAL YEAR 2022-2023**

Board of Trustees

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Trustee	Sharon Smogor

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WHEREAS, the Board of Library Trustees of the Fremont Public Library District, Lake County, Illinois, is a public library district exercising power pursuant to 75 ILCS 16/1-1, et seq., the Public Library District Act of 1991; and

WHEREAS, the Illinois Municipal Budget Law, 50 ILCS 220/1, et seq., as amended, and the Illinois Public Library District Act, 75 ILCS 16/30-85 and 75 ILCS 16/35-25, provides procedures for the passage of an annual Tax Levy Ordinance; and

WHEREAS, the Board of Library Trustees established an estimate of tax levy by Resolution No. FY 2021-22-102, which was approved not less than twenty (20) days before the effective date of this Ordinance; and

NOW, THEREFORE, BE IT ORDAINED BY THE Board of Trustees of the Fremont Public Library District, Lake County, Illinois, as follows:

Section 1. A tax in the amount of \$4,735,000 be and hereby is levied upon all taxable property within the corporate limits of this District; said tax to be levied to defray the expenses and liabilities of this District for the specific objects and purposes indicated as follows:

	FY22-23
I. LIBRARY FUND	
1. PERSONNEL	
SALARIES	\$ 2,285,000
GROUP HEALTH INSURANCE	\$ 250,000
CONFERENCE/EDUCATION/TRAVEL	\$ 5,000
PROFESSIONAL FEES	\$ 5,000
MISCELLANEOUS PERSONNEL EXP	\$ 10,000
FICA	\$ 175,000
TOTAL PERSONNEL COSTS	\$ 2,730,000
2. BUILDING OPERATING EXPENSES	
ELECTRICITY	\$ 85,000
GAS	\$ 35,000
WATER	\$ 20,000
GARBAGE REMOVAL	\$ 10,000
HOUSEKEEPING	\$ 65,000
BUILDING MAINTENANCE	\$ 175,000
MAINTENANCE SUPPLIES	\$ 40,000
CAPITAL PROJECTS	\$ 50,000
TOTAL BUILDING OPERATING COSTS	\$ 480,000
3. TRUSTEE EXPENSES	
TRUSTEE - CONTINUING EDUCATION	\$ 2,000
LEGAL NOTICE PUBLICATIONS	\$ 2,000
TOTAL TRUSTEE COSTS	\$ 4,000
4. OUTSIDE PROFESSIONAL SERVICES	

LEGAL SERVICES	\$	10,000
OTHER PROFESSIONAL SERVICES	\$	35,000
ACCOUNTING SERVICES	\$	17,000
PAYROLL PROCESSING	\$	15,000
AUDIT	\$	12,000
BANKING SERVICES	\$	1,000
TOTAL OUTSIDE PROFESSIONAL COSTS	\$	90,000
5. LIBRARY MATERIALS		
PRINT MATERIALS	\$	198,000
ELECTRONIC MATERIALS/DATABASES	\$	270,000
AUDIO VISUAL	\$	93,000
TOTAL LIBRARY MATERIALS COSTS	\$	561,000
6. PROMOTIONS		
LIBRARY PROGRAMS/SUPPLIES	\$	60,000
PUBLIC RELATIONS/GRAPHICS	\$	20,000
OUTREACH/VOLUNTEER	\$	3,000
NEWSLETTER/BROCHURES	\$	30,000
TOTAL PROMOTIONS COST	\$	113,000
7. LIBRARY OPERATIONS		
SUPPLIES - OFFICE	\$	15,000
TECHNICAL PROCESSING	\$	45,000
SUPPLIES - CIRCULATION	\$	10,000
POSTAGE	\$	12,000
COPY MACHINES	\$	14,000
SMALL EQUIPMENT/FURNITURE	\$	20,000
TELEPHONE	\$	40,000
EQUIPMENT MAINTENANCE	\$	2,000
TOTAL LIBRARY OPERATIONS COSTS	\$	158,000
8. AUTOMATION		
COMPUTEREQUIPMENT/SOFTWARE	\$	135,000
COMPUTER MAINTENANCE/REPAIR	\$	50,000
CATALOGING	\$	94,000
INTERNET	\$	25,000
TOTAL AUTOMATION COSTS	\$	304,000
9. INSURANCE COSTS		
GENERAL LIABILITY	\$	25,000
UNEMPLOYMENT COMPENSATION	\$	10,000
WORKERS COMPENSATION	\$	10,000
BONDS/CRIME COVERAGE	\$	4,000
TOTAL INSURANCE COSTS	\$	49,000
10. CAPITAL EQUIPMENT/FURNITURE	\$	25,000
11. CONTINGENCY	\$	1,000
TOTAL LIBRARY FUND EXPENSES	\$	4,515,000
II. IMRF FUND	\$	220,000
Total Tax Expenditures - all funds	\$	4,735,000

Section 2. The Secretary of this Board shall file, on or before the last Tuesday in December, a certified copy

of this levy ordinance with the County Clerk of each county affected by this levy; and the Secretary of this Board shall also timely file certified copies of this ordinance with the library or libraries operated by this District, and make said ordinances available for public inspection at all times.

Section 3. Upon filing said certified copy hereof with such County Clerk, the rate percent shall be ascertained and the tax extended as provided by law against property in this district, and the tax so levied and assessed shall be collected and enforced in the same manner and by the same officers as the general taxes in this District and County, and shall be paid over to the Treasurer of this Board by the officers collecting the same.

Section 4. This ordinance shall be in full force and effect from and after its passage and approval according to law.

PASSED by the Board of Library Trustees of the Fremont Public Library District, Lake County,

Illinois on the 18th Day of November 2021, by a vote of:

AYES: Kasten, MacKay, Nalezny, Pathmann, Reid-Schwenk, Smogor and Hoenig

NAYS: ---

ABSENT: ---

APPROVED:

/s/Steve Hoenig, President

ATTEST:

/s/Brenda Pathmann, Secretary